

GENERAL FUND

	Cur Year Budget	Cur YTD Actual	MAY	2011	Cur Year Budget	Cur YTD Actual
REVENUE				EXPENSES		
TAXES	\$403,294	\$373,080		CITY COUNCIL	\$12,800	\$10,661
LICENSE AND PERMITS	\$20,500	\$19,072		COURT	\$16,950	\$19,442
INTERGOVERNMENT REVENUE	\$185,800	\$176,055		EXECUTIVE	\$4,350	\$3,979
CHARGES FOR SERVICES	\$224,750	\$225,298		TREASURER	\$31,804	\$26,076
FINES	\$17,600	\$21,127		RECORDER	\$39,822	\$37,515
MISCELLANEOUS	\$58,300	\$58,641		GENERAL GOVT	\$120,000	\$125,167
4TH OF JULY	\$22,260	\$20,344		ELECTION	\$0	\$0
CONTRIBUTIONS	\$54,500	\$50,598		GOVT BUILDING	\$33,118	\$34,289
				PLANNING/ZONING	\$19,000	\$16,192
TOTAL REVENUE	\$987,004	\$944,215		POLICE	\$ 27,300	\$ 26,185
				FIRE	\$39,000	\$18,524
				CROSSING GUARD	\$ 3,000	\$2,505
				ANIMAL CONTROL	\$7,200	\$6,435
				STREETS	\$206,500	\$160,085
				PARKS	\$109,000	\$106,030
				SPORTS COMPLEX	\$12,625	\$10,713
				4TH OF JULY	\$30,125	\$27,390
				THEATRE	\$64,700	\$59,970
				GARBAGE	\$155,000	\$143,776
				LIBRARY	\$40,360	\$28,579
				ARTS COUNCIL	\$3,500	\$2,363
				CEMETERY	\$10,850	\$10,988
				TOTAL EXPENSES	\$987,004	\$876,863